

Sanctuary
Profit & Loss Budget Performance-
March 2015

	<u>Mar 15</u>	<u>Budget</u>	<u>Jan - Mar 15</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income	<u>184,375.61</u>	<u>171,810.84</u>	<u>452,298.25</u>	<u>515,432.52</u>	<u>2,061,730.04</u>
Gross Profit	<u>184,375.61</u>	<u>171,810.84</u>	<u>452,298.25</u>	<u>515,432.52</u>	<u>2,061,730.04</u>
Expense					
Building & Facilities Expense	16,629.82	30,766.70	50,801.83	92,300.10	369,200.04
Ministry Expenses	33,611.44	28,748.31	103,910.64	86,244.93	344,980.00
Missions & Outreach	28,609.62	38,312.50	67,027.37	114,937.50	459,750.00
Payroll Expenses	<u>69,673.92</u>	<u>73,983.33</u>	<u>188,205.44</u>	<u>221,949.99</u>	<u>887,800.00</u>
Total Expense	<u>148,524.80</u>	<u>171,810.84</u>	<u>409,945.28</u>	<u>515,432.52</u>	<u>2,061,730.04</u>
Net Ordinary Income	<u>35,850.81</u>	<u>0.00</u>	<u>42,352.97</u>	<u>0.00</u>	<u>0.00</u>
Net Income	<u><u>35,850.81</u></u>	<u><u>0.00</u></u>	<u><u>42,352.97</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>