

# Sanctuary Financial Update

April 2017

	<b>Apr 17</b>	<b>Budget</b>	<b>Jan - Apr 17</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
<b>Income</b>					
<b>Donation Income</b>	\$217,308.89	\$172,500.00	\$632,631.27	\$690,000.00	\$2,070,000.00
<b>Other Donation Income</b>	\$0.00	\$2,500.00	\$3,062.34	\$10,000.00	\$30,000.00
<b>Other Income</b>	\$135.20	\$35.00	\$245.28	\$140.00	\$420.00
<b>Total Income</b>	<b>\$217,444.09</b>	<b>\$175,035.00</b>	<b>\$635,938.89</b>	<b>\$700,140.00</b>	<b>\$2,100,420.00</b>
<b>Expense</b>					
<b>Facilities</b>	\$16,554.92	\$37,376.66	\$73,151.19	\$149,506.72	\$448,520.00
<b>Ministry Expense</b>	\$34,255.95	\$27,158.36	\$100,001.46	\$108,633.12	\$325,900.00
<b>Missions &amp; Outreach</b>	\$21,496.09	\$33,416.68	\$78,429.59	\$133,666.56	\$401,000.00
<b>Personnel Expense</b>	\$73,826.46	\$77,083.33	\$305,063.68	\$308,333.36	\$925,000.00
<b>Total Expense</b>	<b>\$146,133.42</b>	<b>\$175,035.03</b>	<b>\$556,645.92</b>	<b>\$700,139.76</b>	<b>\$2,100,420.00</b>
<b>Net Income</b>	<b>\$71,310.67</b>	<b>-\$0.03</b>	<b>\$79,292.97</b>	<b>\$0.24</b>	<b>\$0.00</b>