

Sanctuary  
**Financial Update**  
 August 2017

	<b>Aug 17</b>	<b>Budget</b>	<b>Jan - Aug 17</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
<b>Income</b>					
<b>Donation Income</b>	\$155,142.25	\$175,000.03	\$1,336,686.16	\$1,399,999.88	\$2,100,000.00
<b>Other Income</b>	\$1,268.15	\$35.00	\$1,749.59	\$280.00	\$420.00
<b>Total Income</b>	\$156,410.40	\$175,035.03	\$1,338,435.75	\$1,400,279.88	\$2,100,420.00
<b>Expense</b>					
<b>Facilities</b>	\$106,816.26	\$37,376.66	\$333,002.19	\$299,013.36	\$448,520.00
<b>Ministry Expense</b>	\$5,996.95	\$27,158.36	\$181,704.96	\$217,266.56	\$325,900.00
<b>Missions &amp; Outreach</b>	\$39,660.24	\$33,416.68	\$182,565.87	\$267,333.28	\$401,000.00
<b>Personnel Expense</b>	\$75,569.32	\$77,083.33	\$625,353.32	\$616,666.68	\$925,000.00
<b>Total Expense</b>	\$228,042.77	\$175,035.03	\$1,322,626.34	\$1,400,279.88	\$2,100,420.00
<b>Net Income</b>	<b>-\$71,632.37</b>	<b>\$0.00</b>	<b>\$15,809.41</b>	<b>\$0.00</b>	<b>\$0.00</b>