

Sanctuary
 Financial Update
 November 2017

	Nov 17	Budget	Jan - Nov 17	YTD Budget	Annual Budget
Income					
Donation Income	\$133,158.06	\$175,000.03	\$1,790,811.17	\$1,924,999.97	\$2,100,000.00
Other Income	\$1,629.49	\$35.00	\$3,504.78	\$385.00	\$420.00
Total Income	\$134,787.55	\$175,035.03	\$1,794,315.95	\$1,925,384.97	\$2,100,420.00
Expense					
Facilities	\$103,066.30	\$37,376.66	\$680,071.45	\$411,143.34	\$448,520.00
Ministry Expense	\$47,380.31	\$27,158.36	\$276,681.90	\$298,741.64	\$325,900.00
Missions & Outreach	\$23,429.60	\$33,416.68	\$260,032.86	\$367,583.32	\$401,000.00
Personnel Expense	\$83,482.84	\$77,083.33	\$852,895.74	\$847,916.67	\$925,000.00
Total Expense	\$257,359.05	\$175,035.03	\$2,069,681.95	\$1,925,384.97	\$2,100,420.00
Net Income	-\$122,571.50	\$0.00	-\$275,366.00	\$0.00	\$0.00