

Sanctuary  
 Financial Update  
 April 2018

	<b>Apr 18</b>	<b>Budget</b>	<b>Jan - Apr 18</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
<b>Income</b>					
<b>Donation Income</b>	247,657.92	195,833.34	692,404.12	783,333.28	2,350,000.00
<b>Other Income</b>	49.12	166.67	251.35	666.64	2,000.00
<b>Total Income</b>	<u>247,707.04</u>	<u>196,000.01</u>	<u>692,655.47</u>	<u>783,999.92</u>	<u>2,352,000.00</u>
<b>Expense</b>					
<b>Facilities</b>	16,883.41	39,025.00	77,923.74	156,100.00	468,300.00
<b>Ministry Expense</b>	57,541.04	43,266.71	211,719.15	173,066.32	519,200.00
<b>Missions &amp; Outreach</b>	14,505.99	25,708.34	69,182.31	102,833.28	308,500.00
<b>Personnel Expense</b>	79,318.93	87,999.99	317,960.65	352,000.08	1,056,000.00
<b>Total Expense</b>	<u>168,249.37</u>	<u>196,000.04</u>	<u>676,785.85</u>	<u>783,999.68</u>	<u>2,352,000.00</u>
<b>Net Income</b>	<u><b>79,457.67</b></u>	<u><b>-0.03</b></u>	<u><b>15,869.62</b></u>	<u><b>0.24</b></u>	<u><b>0.00</b></u>