

**Sanctuary Church
General Budget
January 2025**

	<u>Jan 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jan 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Income							
Donation Income	\$99,911.21	\$177,166.52	56.39%	\$99,911.21	\$177,166.52	56.39%	\$2,126,000.00
Other Income	\$4,920.74	\$3,749.89	131.22%	\$4,920.74	\$3,749.89	131.22%	\$45,000.00
Total Income	\$104,831.95	\$180,916.41	57.95%	\$104,831.95	\$180,916.41	57.95%	\$2,171,000.00
Gross Profit	\$104,831.95	\$180,916.41	57.95%	\$104,831.95	\$180,916.41	57.95%	\$2,171,000.00
Expense							
Facilities	\$22,933.11	\$33,053.91	69.38%	\$22,933.11	\$33,053.91	69.38%	\$396,650.00
Ministry Expense	\$12,560.22	\$31,876.94	39.4%	\$12,560.22	\$31,876.94	39.4%	\$382,540.00
Missions & Outreach	\$10,786.50	\$12,666.41	85.16%	\$10,786.50	\$12,666.41	85.16%	\$152,000.00
Personnel Expense	\$96,200.83	\$102,583.04	93.78%	\$96,200.83	\$102,583.04	93.78%	\$1,231,000.00
Total Expense	\$142,480.66	\$180,180.30	79.08%	\$142,480.66	\$180,180.30	79.08%	\$2,162,190.00
Net Income	<u>-\$37,648.71</u>	<u>\$736.11</u>	<u>-5,114.55%</u>	<u>-\$37,648.71</u>	<u>\$736.11</u>	<u>-5,114.55%</u>	<u>\$8,810.00</u>