

**Sanctuary Church  
General Budget  
February 2025**

	<b>Feb 25</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Jan - Feb 25</b>	<b>YTD Budget</b>	<b>% of Budget</b>	<b>Annual Budget</b>
<b>Income</b>							
<b>Donation Income</b>	\$151,091.68	\$177,166.68	85.28%	\$251,002.89	\$354,333.20	70.84%	\$2,126,000.00
<b>Other Income</b>	\$3,785.64	\$3,750.01	100.95%	\$8,706.38	\$7,499.90	116.09%	\$45,000.00
<b>Total Income</b>	<u>\$154,877.32</u>	<u>\$180,916.69</u>	<u>85.61%</u>	<u>\$259,709.27</u>	<u>\$361,833.10</u>	<u>71.78%</u>	<u>\$2,171,000.00</u>
<b>Gross Profit</b>	\$154,877.32	\$180,916.69	85.61%	\$259,709.27	\$361,833.10	71.78%	\$2,171,000.00
<b>Expense</b>							
<b>Facilities</b>	\$44,294.68	\$33,054.19	134.01%	\$67,227.79	\$66,108.10	101.69%	\$396,650.00
<b>Ministry Expense</b>	\$1,888.50	\$31,878.46	5.92%	\$14,598.72	\$63,755.40	22.9%	\$382,540.00
<b>Missions &amp; Outreach</b>	\$8,090.75	\$12,666.69	63.87%	\$17,676.48	\$25,333.10	69.78%	\$152,000.00
<b>Personnel Expense</b>	\$96,451.35	\$102,583.36	94.02%	\$192,652.18	\$205,166.40	93.9%	\$1,231,000.00
<b>Total Expense</b>	<u>\$150,725.28</u>	<u>\$180,182.70</u>	<u>83.65%</u>	<u>\$292,155.17</u>	<u>\$360,363.00</u>	<u>81.07%</u>	<u>\$2,162,190.00</u>
<b>Net Income</b>	<u><u>\$4,152.04</u></u>	<u><u>\$733.99</u></u>	<u><u>565.68%</u></u>	<u><u>-\$32,445.90</u></u>	<u><u>\$1,470.10</u></u>	<u><u>-2,207.05%</u></u>	<u><u>\$8,810.00</u></u>